

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Crockett County

	TENNESSEE	Crockett County
Population, 2013 estimate	6,495,978	14,591
Population, 2010 (April 1) estimates base	6,346,113	14,584
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.0
Persons under 5 years, percent 2013	6.2	5.8
Persons under 18 years, percent 2013	23.0	24.1
Persons 65 years and over, percent 2013	14.7	17.3
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	77.6
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	12.3
Veterans 2008-2012	493,980	860
Households 2008-2012	2,468,841	5,595
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$20,157
Median household income 2008-2012	\$44,140	\$37,601
Persons below poverty level, percent 2008-2012	17.3	19.2
Land area in square miles 2010	41,234.90	265.54
Persons per square mile 2010	153.9	54.9

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Crockett

2013-14 Tax Collections							
	Alamo	Bells	Friendship	Gadsden	Maury City	Crockett County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$30,367	\$30,367
Beer	\$1,165	\$1,153	\$316	\$222	\$319	\$17,806	\$20,981
Business	\$30,633	\$20,880	\$6,649	\$0	\$6,688	\$139,686	\$204,536
Excise	\$7,547	\$4,791	\$9,738	\$0	\$225	\$51,314	\$73,616
Gas & Motor Fuel	\$68,686	\$68,016	\$18,644	\$13,118	\$18,811	\$1,387,692	\$1,574,967
Income Tax	\$4,904	\$14,556	\$679	\$773	\$6,723	\$13,224	\$40,858
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$2,449	\$2,449
Sales	\$174,587	\$172,885	\$47,389	\$33,343	\$47,815	\$2,298	\$478,317
Telecom	\$249	\$246	\$67	\$47	\$68	\$2,269	\$2,947
TVA Replacement	\$27,233	\$26,962	\$7,395	\$5,200	\$7,457	\$346,771	\$421,018
Total	\$315,004	\$309,489	\$90,879	\$52,703	\$88,106	\$1,993,876	\$2,850,057

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Crockett County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$56,833	\$0	\$56,833
Agricultural Resources Conservation Fund	\$21,142	\$0	\$21,142
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$119,300	\$34,600	\$179,400	\$333,300	26
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$15,000	\$10,500	\$0	\$25,500	5
Independent Living	\$1,200	\$2,300	\$0	\$3,500	1

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$202,486	\$0	\$202,486	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$12,600	\$0	\$12,600	21
TN Law Enforcement Training Academy	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,713	\$63,584	\$68,297	9,813	85
OPTIONS	\$27,181	\$0	\$27,181	-	11
State Health Insurance Assistance Program (SHIP)	\$0	\$4,772	\$4,772	-	136

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$88,103	-	-
County Debt and Debt per Capita FY2013	-	\$17,129,326	\$1,174

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$171,500	\$0	\$171,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$379,700	\$0	\$379,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$74,468	\$0	\$74,468

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$229,125	\$0	\$229,125	28

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,300	\$0	\$13,300
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$6,861	\$0	\$6,861

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$73,200	\$0	\$73,200	147	-
K-12 Programs	\$10,120,000	\$920,471	\$11,040,471	1,840	157
Pre-Kindergarten Programs	\$214,701	\$0	\$214,701	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

Alamo City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,381,000	\$297,106	\$3,678,106	597	50
Pre-Kindergarten Programs	\$322,090	\$0	\$322,090	50	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Bells City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$73,000	\$73,000	67	-
K-12 Programs	\$2,158,000	\$200,038	\$2,358,038	389	35
Pre-Kindergarten Programs	\$214,727	\$0	\$214,727	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$15,000	\$0	\$15,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$33,000	\$0	\$33,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	12

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	49,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,062	\$7,202	\$0	\$0	\$13,279	9
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$59,515	\$34,827	\$0	\$0	\$94,342	25
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$34,463	\$34,463	41
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	156
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,055	\$6,763	\$0	\$0	\$11,822	8
Tobacco Settlement Funds	\$15,930	\$0	\$0	\$0	\$15,930	-
Women, Infant, Children (WIC)	\$0	\$381,812	\$137,123	\$0	\$518,936	1,191

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	217	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	100	\$1,930	171	\$635,920
University of Tennessee	\$188,314	\$0	\$188,314	-	3	65	-	-	-	-
UT: County Technical Advisory Service	\$12,461	\$0	\$12,461	-	-	-	-	-	-	-
UT: Institute of Public Service	\$440	\$0	\$440	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$15,272	\$0	\$15,272	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	29

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$64,161	\$64,161	-	44,761
Child Care Certificate Program	\$0	\$0	\$0	\$57,599	37
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,038,104	705
Families First Cash Assistance	\$41,089	\$159,129	\$200,218	-	2,891
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,176,884	\$5,176,884	-	42,849
Vocational Rehabilitation (Direct Client Services)	\$12,169	\$45,777	\$57,946	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	16
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$3,378	\$0	\$3,378	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$7,684	\$23,052	\$30,736	108	-	18
Unemployment Insurance Benefits	\$1,022,825	\$273,881	\$1,296,706	-	-	-
Workers Compensation	\$18,287	\$0	\$18,287	-	125	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$210,456	12	\$3,247,593

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$25,801	\$0	\$0	\$25,801	71
Crisis Services Continuum	\$62,541	\$0	\$0	\$62,541	263
Other Mental Health Services	\$92,300	\$23,000	\$0	\$115,300	250
Regional Mental Health Institutes	\$109,500	\$9,200	\$3,400	\$122,100	12
Substance Abuse Services	\$80,500	\$111,500	\$0	\$192,000	59

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$116,643	\$699,859	\$816,502	-	-	-	-	-	-
Homeland Security Grants	\$0	\$10,559	\$10,559	-	-	-	-	-	-
Readiness Centers	\$1,774	\$1,906	\$3,680	1	-	-	30	4	34

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$144,170	\$0	\$144,170	28

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	415	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,202

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,734	\$32,940	\$34,674
Regional Library Grants	\$0	\$1,400	\$1,400

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$30,222	\$0	\$30,222	4
Adults on TennCare	\$2,428,655	\$4,610,925	\$7,039,580	1,475
Children on TennCare	\$3,643,748	\$6,917,840	\$10,561,588	2,142
CHOICES Enrollees	\$2,585,223	\$4,908,177	\$7,493,401	163
Cover Kids	\$133,964	\$424,220	\$558,184	219
Cover RX	\$51,984	\$0	\$51,984	183
Intellectual and Developmental Disabilities Waivers	\$227,955	\$432,785	\$660,740	14
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,500	\$0	\$4,500

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,148	\$13,733	\$19,881	4	9
Other Forensic Tests	\$0	\$0	\$0	-	94

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$24,058	\$1,219,714	\$1,243,772	6	173	179

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	10,822	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	118

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$181,864	\$0	\$181,864	-	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-
State Aid Road Program	\$156,959	\$0	\$156,959	-	-
State-maintained Highways	\$786,707	\$0	\$786,707	265	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,051,987	\$0	\$5,051,987

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,986,000	\$2,986,000	1,049

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$2,376	\$0	\$2,376	-	-	-
Sale of Licenses	\$0	\$0	\$0	499	171	151

Wildlife Management Areas Acres: 2,059

Wildlife Management Areas Name(s): Tigrett, Hornsbluff, Humboldt Hatchery